

August 23, 2016
Budget Workshop

BE IT REMEMBERED, that on the 23rd day of August, A.D., 2016 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the Texas Agrilife Extension Office Conference Room, 190 North 3rd Street, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to order.
2. Roll Call/Establishment of Quorum.
3. Budget Workshop.
4. Adjourn.

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	
Oscar De Luna,	Commissioner, Precinct 2,	
Alfredo Serrato,	Commissioner, Precinct 3,	
Eduardo Gonzales,	Commissioner, Precinct 4,	ABSENT
Ida Martinez,	County Auditor,	
Bernard Ammerman,	County Attorney,	ABSENT
Elizabeth Rios,	County Clerk Deputy,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:

No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioner Eduardo Gonzales- **ABSENT**

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Agenda # 3
IN REGARDS TO
BUDGET WORKSHOP

Chairman proceeds on reference to the County's Budget and explains the Revenues, Business Interruption and Unencumbered Fund Balance to District Judge, Migdalia Lopez and Attorney, Annette Hinojosa that the main goal is to have a \$6.9 million budget.

Discussion continue on reference to the following Office Budgets:

District Court, Judge Migdalia Lopez

District Attorney's Office-an update was given to Attorney, Annette Hinojosa since she will be the new District Attorney starting on January 1, 2017.

Commissioners Precincts 1-5

Chairman discusses about the situation at the Justice of the Peace Offices, asks for suggestions if the Court agrees to allow them to hire three (3) part-timers and one (1) full-time positions and relocate them with the offices occupied by CASA, Extension Office and Veteran's Office; discussion only.

Motion was made by Commissioner De Luna, seconded by Commissioner Serrato that Court Recess for Wednesday, August 24, 2016 at 1:30 p.m. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna and Serrato voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Recessed.